

AUDITOR-CONTROLLER, PROPERTY TAX DIVISION
REDEVELOPMENT PROPERTY TAX TRUST FUND ALLOCATION & DISTRIBUTION
OCTOBER 1, 2012 ESTIMATE COVERING THE PERIOD 1/1/2013 THROUGH 6/30/2013

AFFECTED TAXING AGENCY:

93103 SANTA MONIC-MALIBU UNIFIED SCHOOL DISTRICT

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH					NET PASS-THRU	RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED			
	FACILITIES	TAX	FACILITIES	TAX				
SANTA MONICA - DOWNTOWN	0	0	44,891	34,282	0	79,173	75,793	154,966
SANTA MONICA - EARTHQUAKE RECOV RP	0	0	887,240	677,557	0	1,564,797	644,226	2,209,023
SANTA MONICA - O.P. # 1-A	0	0	0	0	0	0	37,896	37,896
TOTAL PASS THROUGH	0	0	932,131	711,839	0	1,643,970	757,915	2,401,885
AGENCY TOTAL	\$0	\$0	\$932,131	\$711,839	\$0	\$1,643,970	\$757,915	\$2,401,885

AUDITOR-CONTROLLER, PROPERTY TAX DIVISION
REDEVELOPMENT PROPERTY TAX TRUST FUND ALLOCATION & DISTRIBUTION
OCTOBER 1, 2012 ESTIMATE COVERING THE PERIOD 1/1/2013 THROUGH 6/30/2013

AFFECTED TAXING AGENCY:

93106 COUNTY SCHOOL SERVICE FUND-SANTA MONICA-MALIBU

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
SANTA MONICA - DOWNTOWN	0	0	118	90	0	208	199	407
SANTA MONICA - EARTHQUAKE RECOV RP	0	0	2,325	1,775	0	4,100	1,688	5,788
SANTA MONICA - O.P. # 1-A	0	0	0	0	0	0	99	99
TOTAL PASS THROUGH	0	0	2,443	1,865	0	4,308	1,986	6,294
AGENCY TOTAL	\$0	\$0	\$2,443	\$1,865	\$0	\$4,308	\$1,986	\$6,294

AUDITOR-CONTROLLER, PROPERTY TAX DIVISION
REDEVELOPMENT PROPERTY TAX TRUST FUND ALLOCATION & DISTRIBUTION
OCTOBER 1, 2012 ESTIMATE COVERING THE PERIOD 1/1/2013 THROUGH 6/30/2013

AFFECTED TAXING AGENCY:

93107 DEV.CTR.HDCPD. MINOR - STA MON-MLBU

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
SANTA MONICA - DOWNTOWN	0	0	157	120	0	277	264	541
SANTA MONICA - EARTHQUAKE RECOV RP	0	0	3,093	2,362	0	5,455	2,246	7,701
SANTA MONICA - O.P. # 1-A	0	0	0	0	0	0	132	132
TOTAL PASS THROUGH	0	0	3,250	2,482	0	5,732	2,642	8,374
AGENCY TOTAL	\$0	\$0	\$3,250	\$2,482	\$0	\$5,732	\$2,642	\$8,374

AUDITOR-CONTROLLER, PROPERTY TAX DIVISION
REDEVELOPMENT PROPERTY TAX TRUST FUND ALLOCATION & DISTRIBUTION
OCTOBER 1, 2012 ESTIMATE COVERING THE PERIOD 1/1/2013 THROUGH 6/30/2013

AFFECTED TAXING AGENCY:

93120 SANTA MONICA-MALIBU CHILDRENS CENTER FUND

SUCCESSOR AGENCY PROJECT AREAS	PASS THROUGH						RESIDUAL TAX REVENUE	TOTAL
	NEGOTIATED		STATUTORY		SUB-ORDINATED	NET PASS-THRU		
	FACILITIES	TAX	FACILITIES	TAX				
SANTA MONICA - DOWNTOWN	0	0	267	204	0	471	450	921
SANTA MONICA - EARTHQUAKE RECOV RP	0	0	5,270	4,025	0	9,295	3,827	13,122
SANTA MONICA - O.P. # 1-A	0	0	0	0	0	0	225	225
TOTAL PASS THROUGH	0	0	5,537	4,229	0	9,766	4,502	14,268
AGENCY TOTAL	\$0	\$0	\$5,537	\$4,229	\$0	\$9,766	\$4,502	\$14,268